



The PPR

How we review it

What we see when we do

The PPR- How We Review

- Due January 1
- Generally reviewed by your program specialist:
 - Mary Beth Greene: I, II, III, VI
 - Sara Newell: IV, V, VIII
 - Lisa Kennedy Oksala: VII, IX, X

The PPR- How We Review

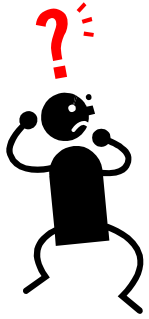
Tools We Use:

- Most recent State Plan
- Last year's PPR
- PPR Review Tool

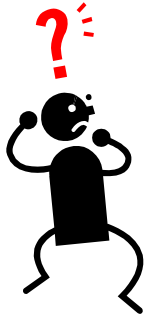


PPR- How We Review

- Are the projects funded for appropriate periods of time?
- Is there any collaboration with other entities, especially the UCEDD/P&A?
- Are the projects connected to the stated Goals and Objectives of the Five Year Plan?
- Is the Council on target for reaching it's projected numeric outcomes?
- Are the numeric outcomes within a reasonable range when compared to projected outcomes and previous outcomes, and if not, is a satisfactory explanation included?
- How many Part B dollars have been spent this year?
- Is there anything in this section that should be noted specifically as an outstanding accomplishment?



Common Questions we come back to you with:



- **Project duration** – Can't fund the same grant forever; Council needs to ensure projects it funds have a sustainability plan in place
- **People trained vs. People active** – The goal should be to take the people who have been trained in an area of emphasis and in turn become active in that area
- **Reporting Year Expenditures** – check and re-check your numbers. Often times a simple math error has occurred. Check to ensure the 70/30 ratio – no more than 30% of total budget should be General management + Functions of the DSA money

Common Questions Continued...

- **Also with expenditures** - make sure money the Council has given to the DSA is only 5% of the total budget or \$50,000 - whichever is less



- **Validity of Outcome #s** – Not always consistent with the Council's targets
- **Blank areas** – sometimes narratives are not filled out. Please fill out every area in which there is a goal

Why do we ask so many questions???

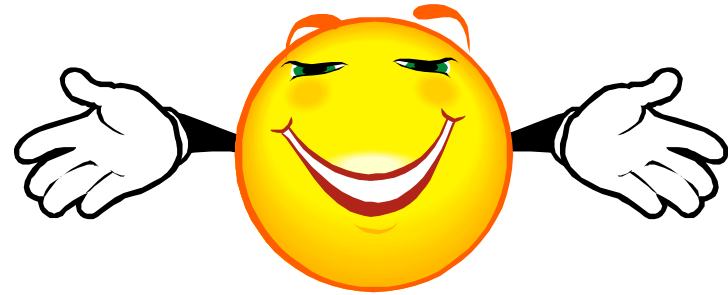


- We are interested in the work the Council is doing!
- We take the accurate data, analyze it and aggregate it for GPRA and PART reports
- We use the narratives and feedback we give via emails/phone calls to you to evaluate and improve the overall PPR process
- The narrative information is also used in the Commissioner's report and in the ADD Update



Good News!

- Things are improving:
 - timeliness
 - accuracy
 - relevance



Collaboration between Councils and ADD will further improve this process!