

Program Performance Report

Fiscal reporting

Program Performance Report

- Due annually by January 1st.
- Reflects **actual expenditures** for the past Federal fiscal year.
- Should equal combined totals of expenditures for all 3 grant years' ADD-02B during the reported fiscal year.

PPR Reporting Year Expenditure - Part A

Recipient	Sub Title B \$	Match \$	Total
A. Type of Recipient	All Federal Funds Expended in the PPR <i>Reporting</i> <i>Year,</i> Regardless of Fiscal Year	All Reportable Non-Federal Match received in the PPR Reporting Year <i>Do not</i> <i>include</i> <i>leveraged</i> <i>funds here</i>	
1. State Council on DD			
2. Designated State Agency			
3. Other(s) State Agency			
4. State P&A Agency			
5. University Centers for Excellence			
6. Non-Profit Organizations			
7. Other			
8. Total	<i>This amount should equal Part B</i>		

PPR Reporting Year Expenditure – Part B

Category	Sub Title B \$	Match \$	Total
B. Cost Categories – AOE	All Federal Funds Expended in the PPR <i>Reporting Year,</i> Regardless of Fiscal Year	All Reportable Non- Federal Match received in the PPR Reporting Year <i>Do not include leveraged funds here</i>	
1. Employment			
2. Education & Early Intervention			
3. Housing			
4. Health			
5. Child Care			
6. Recreation			
7. Transportation			
8. Quality Assurance			
9. Formal/Informal Community Support			
10. General Management			
11. Functions of DSA			
12. Total	<i>This amount should equal Part A</i>		